



Senate Appropriations Committee Senator Pat Browne, Chairman

281 Main Capitol Building
Harrisburg, PA 17120
(717) 787-1349 Phone
www.senatorbrowne.com

John Guyer, Executive Director
Tom Horan, Assistant Executive Director

Performance-Based Budget Board Hearings

Tuesday, January 22, 2019

**Hearing Room 1, North Office Building
401 North Street, Harrisburg, PA**

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| 10:00am - 10:05am | Call to Order/Opening Remarks
Secretary Jen Swails, Office of the Budget |
| 10:05am - 10:10am | 1.) Business of the Board (Election of Chair and Vice Chair)
2.) Recognition of Board Designees |
| 10:10am - 10:20am | Overview of Plan Development Process - Independent Fiscal Office
Matt Knittel, Director, Independent Fiscal Office
Brenda Warburton, Deputy Director, Independent Fiscal Office |
| 10:20am - 11:00am | Review of Department of Corrections and Pennsylvania Board of Probation and Parole Plan
John Wetzel, Secretary, Department of Corrections
Christopher Oppman, Deputy Secretary of Administration, DOC
Bret Bucklen, Ph.D, Director of Planning, Research & Statistics, DOC
Nicolette Bell, Special Assistant to the Secretary, DOC
Leo Dunn, Chairman, Pennsylvania Board of Probation and Parole |
| 11:00am - 11:30am | Review of Juvenile Court Judges' Commission Plan
Richard D. Steele, Executive Director, Juvenile Court Judges' Commission
Robert Tomassini, Deputy Director, Juvenile Court Judges' Commission |
| 11:30am - 12:00pm | Review of Pennsylvania Commission on Crime and Delinquency Plan
Derin Myers, Acting Executive Director, PCCD |
| 12:00pm | Adjournment |



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Performance-Based Budget Board Hearings

Thursday, January 24, 2019

Hearing Room 1, North Office Building

401 North Street, Harrisburg, PA

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| 10:00am - 10:05am | Call to Order/Opening Remarks
Senator Browne |
| 10:05am - 10:15am | Overview of Tax Credit Reviews - Independent Fiscal Office
Matt Knittel, Director, Independent Fiscal Office
Brenda Warburton, Deputy Director, Independent Fiscal Office |
| 10:15am - 11:30am | Review of Tax Credits (Film Production, New Jobs & Historical Preservation Incentive)
Amy Gill, Deputy Secretary of Tax Policy, Department of Revenue

Scott Dunkelberger, Executive Deputy Secretary, DCED
Carol Kilko, Deputy Secretary, DCED
Carrie Lepore, Deputy Secretary, DCED

Andrea Lowery, Executive Director, PHMC
Howard Pollman, Director of External Affairs, PHMC
Andrea MacDonald, Director of State Historical Preservation Office, PHMC |
| 11:30am - 12:30pm | Review of Department of Banking and Securities Plan
Brian LaForme, Executive Deputy Secretary, Department of Banking and Securities
Mary Beth Stringent, Deputy Secretary for Administration, Department of Banking and Securities
Wendy Spicher, Deputy Secretary for Depository Institutions
Tim Knopp, Deputy Secretary for Non-depository Institutions |
| 12:30pm - 1:30pm | Review of Department of General Services Plan
Curt Topper, Secretary, Department of General Services
Beverly Hudson, Deputy Secretary for Administration, Department of General Services |
| 1:30pm | Member Comments/Adjournment |