

Revenue Estimate Comparison Detail

	IFO Mid-Year		Executive Budget		IFO less Exec Budget	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
Total General Fund	\$34,780	\$33,914	\$34,752	\$33,972	\$28	-\$58
Total Tax Revenue	31,922	33,180	32,158	33,361	-237	-181
Corporate Net Income	2,991	3,318	3,010	3,075	-19	243
Gross Receipts	1,241	1,186	1,229	1,230	12	-44
Sales and Use	10,239	10,629	10,407	10,782	-169	-152
Cigarette	1,231	1,194	1,230	1,183	0	11
Personal Income	13,300	13,903	13,400	14,127	-100	-224
Inheritance	1,009	1,022	1,013	1,062	-3	-40
All Other Tax	1,911	1,929	1,869	1,903	42	26
Total Non-Tax	2,859	734	2,594	611	265	123
Escheats	202	211	77	78	125	134
All Other Non-Tax	2,657	523	2,517	533	140	-10

Note: Millions of dollars.